

**WALLER COUNTY
FISCAL YEAR 2027 BUDGET CALENDAR**

MONTH	BUDGET CMTE	DEPARTMENTS	COMMISSIONER'S COURT
January			
February	Feb 11: Kickoff Meeting		
	Feb 16: Letter from Judge to Department Heads and Elected Officials goes out		
	Feb 19: Auditor's Office opens up software for users to begin entering FY Budget requests	Feb 19: Departments can enter budget requests	
March			
April	April 3: Budget Software Closed to users	April 3: Budget Requests Due	
	April 8: Budget Requests Distributed to CC		April 15: Initial Budget Discussion at CC
	April 30: Property value estimate due from appraisal district; Budget Cmte Meeting		
May	May 13: Budget Workshop	May 13: Budget Workshop	May 13: Budget Workshop
June	Various: Budget Cmte Meetings with Elected Officials and Department Heads	Various: Meetings with Budget Committee	
July	Various: Budget Cmte Meetings with Elected Officials and Department Heads	Various: Meetings with Budget Committee	
	July 13: Budget Cmte releases recommended budgets	July 14: Recommended budgets are received	
	TBD: Chief Appraiser certifies appraisal roll		
	July 22: Budget Workshop	July 22: Budget Workshop	July 22: Budget Workshop
	July 30: Notice out to Elected officials on salary and expenses. Proposed Budget filed with County Clerk and Auditor and posted publicly		

August	TBD: Final Budget Cmte meetings with department heads and elected officials; Cmte finalizes budget; NNR and VAR forms submitted to Tax Assessor Collector		TBD: Tax rate and budget proposed
	Aug 7: NNR, VAR and draft budget submitted to Commissioner's Court and posted on County Homepage		TBD: Set Public Hearings (if needed) and post notice publicly
	Aug 19: Budget Discussion	Aug 19: Budget Discussion	Aug 19: Budget Discussion
September			TBD: Posting of elected official salaries and expenses (only if being increased)
			Sept 16: Public Hearings (if needed)
			Sept 16: Adopt Tax Rate
			Sept 16: Adopt Budget
			Sept 16: Elected officials salaries set